

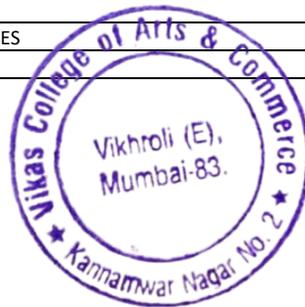
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount ₹NR in Lakhs)
MAINTENANCE EXPENSES ACADEMIC	Seminar Expenses	1.16
	Website Development Charges	0.01
	Exam Expenses	20
	Industrial Visit	8.9
	OTHER	20.09
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITES	REPAIRS & MAINTANANCE	53.26
	Garden Expenses	0.32
	Computer Expenses	0.89
	Laboratory expenses	21.12
	Cultural Programme expenses	1.82
	Gymkhana & Sports expenses	0.46
	Gas Refelling	0.05
	TOTAL	128.08
2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount ₹NR in Lakhs)
MAINTENANCE EXPENSES ACADEMIC	INDUSTRIAL VISIT	8.72
	EXAMINATION EXPENSES	29.07
	SOFTWARE RENEWAL CHARGES	0.04
	SEMINAR & WORKSHOP	0.36
	OTHER	121.78
	REPAIRS & MAINTANANCE	20.7
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITES	GARDEN MAINTENANCE	0.16
	LABORATORY EXPENSES	1.35
	SPORT EXPENSES	0.37
	COMPUTER EXPENSES	2.96
	ISO CERTIFICATIONS	0.61
	GAS REFILLING	0.07
	CULTURAL EXPENSES	2.43
		188.62




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2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount ₹NR in Lakhs)
MAINTENANCE EXPENSES ACADEMIC	WEBSITE EXPENSES	0.55
	EXAMINATION EXPENSES	20.22
	OTHER	55.25
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITES	REPAIRS & MAINTANANCE	9.03
	COMPUTER EXPENSES	0.11
	LABORATORY EXPENSES	12.73
	GARDEN MAINTENANCE	0.05
	CULTURAL PROG. EXPENSES	0.01
	SPORTS EXPENSES	0.1
		98.05
2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount ₹NR in Lakhs)
MAINTENANCE EXPENSES ACADEMIC	WEBSITE EXPENSES	0.03
	EXAMINATION FEES	21.16
	SEMINAR/ WORKSHOP	0.05
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITES	OTHER	62.94
	REPAIRS & MAINTANANCE	33.45
	LABORATORY EXPENSES	8.06
	ISO CERTIFICATIONS	0.14
	GARDEN MAINTENANCE	0.15
	CULTURAL PROG. EXPENSES	0.13
	COMPUTER MATERIAL	0.06
		126.17
2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount ₹NR in Lakhs)
MAINTENANCE EXPENSES ACADEMIC	WEBSITE EXPENSES	1.61
	EXAMINATION FEES	19.51
	SEMINAR/ WORKSHOP	0.79
	ERP PROGRAMME	0.34
	INDUSTRIAL VISIT	3.24
	SOFTWARE EXPENSES	0.08
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITES	OTHER	98.95
	REPAIRS & MAINTANANCE	38.32
	COMPUTER EXPENSES	0.38
	LABORATORY EXPENSES	4.07
	GARDEN MAINTENANCE	0.46
	SPORTS EXPENSES	2.86
	CULTURAL EXPENSES	2.64
	GAS REFEELING EXPENSES	0.06
		173.31




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