

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years


2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (₹INR in Lakhs)
CAPITAL EXPENDITURE	FURNITURE & FIXTURES	1.28
	PRINTER	0.26
	TELEPHONE INSTRUMENT	0.02
	COMPUTER	4.61
	LABORATORY EQUIP	0.05
	AIR CONDITIONER	0.33
	COMPUTER MATERIAL	0.32
	OTHER	6.89
Total		13.76

2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (₹INR in Lakhs)
CAPITAL EXPENDITURE	FURNITURE & FIXTURES	0.36
	PRINTER	0.2
	COMPUTER	3.58
	COMPUTERS	1.08
	COMPUTER EQUIPMENTS	0.83
	LABORATORY EQUIP	0.56
	CCTV CAMERA	0.45
	AIR-CONDITIONER	1.08
	LCD PROJECTOR	0.62
	SANITARY NAPKIN V MACHIN	0.21
	WATER PURIFIER	0.04
	WATER COOLER	0.22
	OTHER	2.8
	TOTAL	12.03



  
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2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (₹NR in Lakhs)
CAPITAL EXPENDITURE	COMPUTER	0.51
	DELL LATITUDE LAPTOP	0.66
	COMPUTER SOFTWARE	0.04
	CCTV	0.06
	SANITIZER STAND	0.01
	OTHER	0.32
	TOTAL	1.6

2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (₹NR in Lakhs)
CAPITAL EXPENDITURE	LABORATORY EQUIP	0.21
	COMP SOFTWARE	1.27
	MICROPHONE	0.13
	FIRE FIGHTING EQUIPMENTS	28
	P10 LED DISPLAY BOARD	0.1
	OTHER	0.21
	Total	29.92

2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (₹NR in Lakhs)
CAPITAL EXPENDITURE	FURNITURE & FIXTURES LIB	0.26
	FURNITURE	0.68
	MUSICAL INSTRUMENTS	0.04
	SPORTS MATERIAL	1.23
	COMPUTER	8.67
	LABORATORY EQUIP	0.35
	CCTV	3.46
	AIR-CONDITIONER	1.33
	MICROPHONE	0.27
	WATER TANK	1.03
	PRINTER	0.18
	FIRE FITTING EQUIPMENTS	8.65
	LABORATORY RENOVATION	0.17
	OTHER	1.54
	TOTAL	27.86



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